**📋 Annex F – Dashboard**

Methodology: KPI progression modelled from pilot assumptions, aligned with Terra Vita’s 5‑year roadmap. Figures are forward‑looking only, not measured.

KPI Progression Table

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Year | IRR (%) | Jobs Created | Land Restored (ha) | Carbon Credits (tons CO₂e) |
| Y1 | 22 | 10 | 2 | 0 |
| Y2 | 23 | 12 | 3 | 100 |
| Y3 | 24 | 15 | 3.5 | 200 |
| Y4 | 25 | 18 | 4.2 | 300 |
| Y5 | 25 | 20 | 5 | 400 |
| Total (Y1–Y5) | — | 75 | 17.7 | 1000 |

Key View: Scan‑friendly KPI snapshot reinforces Terra Vita’s growth trajectory — financial, social, and environmental metrics all improving in tandem.

Investor Logic

IRR: Rising to 25% signals attractive long‑term returns.

Jobs: Doubling to 20 by Year 5 reflects tangible social impact (total 75 jobs created over five years).

Land: Restoration from 2 ha → 5 ha (total 17.7 ha restored cumulatively) underscores ecological commitment.

Carbon Credits: Scaling from Year 2 (total 1,000 tons CO₂e over Y1–Y5) provides climate impact and revenue potential.

Visuals







